

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,086	8,903.06	2	11,169	25,375.45	8	23,263.83	109.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,086	8,903.06	2	11,169	25,375.45	8	23,263.83	
LI % of Total	10.2%	31.4%	8.0%	14.9%	25.6%	12.1%	12.3%	
Residential New Construction	0	0.00	0	19,075	11,181.06	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	10,533	12,014.20	13	21,729	47,346.43	31	76,719.91	61.7%
Energy Star HVAC	6,969	5,250.00	8	13,259	8,350.00	14	0.00	0.0%
Energy Star Lighting	0	0.00	0	940	218.64	2	0.00	0.0%
Energy Star Appliance	852	620.00	1	3,049	1,090.00	6	0.00	0.0%
Res Subtotal	18,354	17,884.20	22	63,820	68,989.69	57	76,719.91	
Res % of Total	89.8%	63.1%	88.0%	85.1%	69.7%	86.4%	40.6%	
C&I New Construction	0	1,575.00	1	0	4,632.50	1	5,416.26	85.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	15,257.76	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	20,860.21	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	15,438.92	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	14,933.76	0.0%
C&I Subtotal	0	1,575.00	1	0	4,632.50	1	88,959.56	
C&I % of Total	0.0%	5.6%	4.0%	0.0%	4.7%	1.5%	47.1%	
Report Total	20,440	28,362.26	25	74,989	98,997.64	66	188,943.30	
Budget Comparison					77,354.38		188,943.30	40.9%